

All Party Parliamentary Human Rights Group  
Accounts for the Period 01/04/15- 31/03/16

OPENING BALANCE	
Opening Balance 01/04/15	£12,696.66
EXPENDITURE 01/04/15 – 31/03/16	
Employment costs (salaries, NI, pensions costs ) <i>Staff salary including on-costs (Co-ordinator/ Legal Advisor)</i>	£31,214.50
Costs of contractors and freelance staff Intern Salary	£5118.80
Visits and events (UK)	0
Visits and events (abroad) <i>Expenses for IPU Assembly – Geneva (Co-ordinator's Attendance Oct'15)</i>	£167.62
<i>Expenses for IPU Committee Session Geneva (Co-ordinator's Attendance Jan '16)</i>	£828.44
Cost of generating income	0
Office and communications costs <i>Website Hosting Fee</i>	£47.99
Other <i>Bank Charges</i>	£8.00
<b>TOTAL EXPENDITURE</b>	<b>£37,185.35</b>
INCOME 01/04/15–31/03/16	
Membership subscriptions (parliamentarians)	0
Monetary donations (including external subscriptions and sponsorship) <i>Transfers from Parliamentary Human Rights Trust account (i.e., Berrow Cadbury Trust grant – RESTRICTED)</i>	£31,214.50
Trading income	0
Interest received	£4.55
Other <i>Payment - BGIPU (for provision of briefings and attendance at IPU meetings)</i>	£10,000.00
<b>TOTAL INCOME</b>	<b>£41,219.05</b>
CLOSING BALANCE	
Closing Balance 31/03/16	£16,730.36

No benefits in kind received over the threshold.

Banking Details:

Funds held at the Co-operative Bank.

Registered Office:

The Co-operative Bank PLC

PO Box 101

1 Balloon Street

Manchester

M60 4EP

Registered in England and Wales No. 990937

Notes to the Accounts:

The accounts (i.e., income and expenditure statement) have been prepared in compliance with the template which must now be followed by APPGs.

Advance transfers were made to HOC Payroll in the last financial year to cover the monthly salary payments made to the Co-ordinator for April and May 2015.

Having taken the above into account, the Co-ordinator's salary (including on-costs) during this financial year was £37,457.40.

The intern is paid the hourly London living wage for hours worked.

*Signed by the PIIRG Treasurer:*

Signature:



Mark Durkan MP

Date: 29-6-16

*Signed by the PHRG Chair:*

Signature:



Ann Clwyd MP

Date: 29.6.2016