

Income and expenditure statement for the All-Party Parliamentary Human Rights Group (PHRG)

Period covered by this statement: 01.04.17 – 31.03.18

A. Balance brought forward from previous year: £17,994.43

B. Income received during the year:

- i. Membership subscriptions (parliamentarians) 0
- ii. Monetary donations (including external subscriptions and sponsorship)
From Parliamentary Human Rights Trust (PHRT) - £ 38,278.68
- iii. Trading income 0
- iv. Interest received 0
- v. Other (please explain)
Payment - BGIPU (for provision of briefings) - £7,000.00;
Bank Compensation (further to complaint lodged)- £ 25.00

TOTAL INCOME £ 45,303.68

C. Expenditure during the year:

- i. Employment costs (salaries, NI, pensions costs)
Co-ordinator - £ 38,278.68
- ii. Costs of contractors and freelance staff
Communications Consultant - £ 6,740.25
- iii. Visits and events (UK) 0
- iv. Visits and events (abroad) 0
- v. Cost of generating income 0
- vi. Office and communications costs
Website Hosting Fee - £ 47.99
- vii. Other (please explain)
Bank Charges - £12.50

TOTAL EXPENDITURE £ 45,079.42

D. Balance carried forward (A+ total B-total C) £18,218.69

E. Value of benefits in kind received from each source during the reporting year
(in bands of up to £1,500; £1,501-£3,000; £3,001 to £4,500; £4,501 to £6,000 etc)

0

Signed by Chair of Group:



Date: 26.06.18

Signed by Treasurer of Group:



Date: 26.06.18